

REVISIONS TO AGENDA

(Contains corrections to Ref. Nos. 2.1d., 4.2b., 4.3a., 4.4 and 4.6)

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**April 3, 2003
Sacramento, California**

Thursday, April 3, 2003

10:30 a.m.

Commission Meeting (One-Day Business Meeting Only)

Secretary of State
Auditorium, 1st Floor
1500 11th Street
Sacramento, California



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

GENERAL BUSINESS

1.

- Roll Call 1.(1) I C
- Approval of Minutes for February 27, 2003 Meeting 1.(2) A C
- Commission Reports 1.(3) A C
- Report by Mass Transportation Committee
- Report by Planning Committee
- Report by Streets & Highways Committee
- Commissioners' Meetings for Compensation 1.(4) A C

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- Report by Secretary and/or Assistant Secretary 1.(5) I B

CALTRANS REPORT

- Report by Caltrans' Director and/or Deputy Director 1.(6) I D

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- Report by Regional Agencies Moderator 1.(7) I R
- Report by Rural Counties Task Force Chair 1.(8) I R

INFORMATION CALENDAR

IC

I C

- See Overview Agenda

CONSENT CALENDAR

CC

A C

- See Overview Agenda

PUBLIC TRANSPORTATION MATTERS

- See Overview Agenda



	Item Description	Ref. #		Status*
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-047 <p>The San Luis Obispo Council of Governments (SLOCOG) is requesting this amendment. SLOCOG requests that the Commission approve a replacement project per AB 3090, to replace the currently programmed Branch Mill Road Rehabilitation project (PPNO 0989A) in the City of Arroyo Grande. The City of Arroyo Grande will use its local funds (General Fund and Construction Fund) to complete the design (PS&E) and Construction (CON) components in order to advance the delivery of the Branch Mill Road Rehabilitation project, and will use the \$15,000 currently programmed in FY 2005-06 and the \$229,000 currently programmed in FY 2006-07 for a replacement project. This is a revenue neutral programming action. (Noticed at January 2003 CTC Meeting.)</p>	2.1a.(1)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-049 <p>The Transportation Agency for Monterey County (TAMC) is requesting this amendment. TAMC proposes to revise the scope of the Davis Road Bridge Replacement project (PPNO 1152) in Monterey County from four lanes to two lanes, and to shift a total of \$315,000 of Regional Improvement Program (RIP) funds to match the federal Highway Bridge Replacement and Rehabilitation (HBRR) funds by component. A portion of the STIP funds currently programmed in the design component will be shifted to the environmental and right of way components, with \$130,000 in FY 2003-04, \$135,000 in FY 2004-05, and \$50,000 in FY 2005-06, leaving \$85,000 remaining in the design component in FY 2005-06. This is a revenue neutral programming action. (Noticed at February 2003 CTC Meeting.)</p>	2.1a.(2)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-050 <p>The City of Sacramento is requesting this amendment. The City of Sacramento requests that the Commission designate a project to widen West El Camino Avenue (PPNO 3L20) as a replacement project per AB 3090. The City of Sacramento will use local funds (Major Street Construction Tax) in FY 2002-03 to advance construction for PPNO 3L20 and will use a total of \$3,375,000 programmed for Construction in FY 2006-07 for a replacement project. This is a revenue neutral programming action. (Noticed at February 2003 CTC Meeting.)</p>	2.1a.(3)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-051 The San Diego Association of Governments (SANDAG) is requesting this amendment. SANDAG is requesting that the Commission designate a group of projects (referred to as the "Managed Lanes" project) along Route 15 in San Diego County (Post Mile R10.7 to Post Mile R31.8) as a single "Corridor Project", as defined in the California Transportation Commission STIP Guidelines. This is a revenue neutral programming action. (Noticed at February 2003 CTC Meeting.) 	2.1a.(4)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-052 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to revise various 2002 STIP projects in Los Angeles County. This amendment shifts a total of \$316,832,000 of Regional Improvement Program (RIP) funds from four state highway projects and ten local road projects to three new STIP transit projects. The amendment results in fully funding three transit projects and a highway project (PPNO: 0158K), fully funding some components for three state highway projects, fully funding some components for one local road project, and deleting nine local road projects. The amendment also shifts Interregional Improvement Program (IIP) funds between two highway projects (PPNO: 2808A and PPNO: 0151E). LACMTA also requests that the Commission designate the San Fernando Valley East-West Corridor Bus Rapid Transit project (PPNO: 2891) as a replacement project, and the Eastside Light Rail Transit (PPNO: 2890) and Low Emission Bus Acquisition projects (PPNO: 3317) as reimbursement projects per AB 3090. Los Angeles County will advance project delivery now through the sale of bonds for later funds reimbursement in the programmed years specified by this amendment. This is a revenue neutral programming action. (Noticed at February 2003 CTC Meeting.) 	2.1a.(5)		A D
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-053 The Mendocino Council of Governments (MCOG) is requesting this amendment. The City of Fort Bragg proposes to delay \$167,000 of Regional Improvement Program (RIP) funds from FY 2003-04 to FY 2004-05 for the construction phase of the Main and Laurel Signal Installation project (PPNO 4085P). This is a revenue neutral programming action. 	2.1b.(1)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-054 <p>The Tehama County Transportation Commission (TCTC) is requesting this amendment. Tehama County proposes to move \$123,000 of Regional Improvement Program (RIP) funds from the Construction (CON) component in FY 2003-04 to the environmental (PA&ED) component in FY 2003-04 and shift the remaining \$3,658,000 in construction to FY 2005-06 for the Flores Avenue project (PPNO 2032). This is a revenue neutral programming action.</p>	2.1b.(2)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-055 <p>The Trinity County Transportation Commission is requesting this amendment. Trinity County proposes to revise construction funding of \$4,486,000 of Regional Improvement Program (RIP) funds on the East Connector Road project (PPNO 2138) by shifting \$4,271,000 from FY 2003-04 to FY 2005-06 and reprogramming \$215,000 to two existing projects and one new project in FYs 2003-04 and 2004-05; \$40,000 to FY 2003-04 for the Kettenpom Creek Bridge (PPNO 2222); \$25,000 to FY 2004-05 for the Browns Creek Bridge (PPNO 2223); and \$150,000 to FY 2003-04 for the Weaverville Pedestrian project (PPNO 3163). Trinity County also proposes to shift \$1,448,000 of RIP construction funding and \$12,000 of RIP PS&E funding from two existing projects to the right of way component in FY 2005-06 on the East Connector Road project (PPNO 2138) by deleting construction funding of \$735,000 in FY 2005-06 on the Ruth-Zebia Road Rehabilitation (Phase 4) project (PPNO 2277) and deleting PS&E funding of \$12,000 in FY 2004-05 and construction funding of \$713,000 in FY 2005-06 on the East Side Road Rehabilitation (Phase 2) project (PPNO 2278). This is a revenue neutral programming action.</p>	2.1b.(3)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-056 <p>Trinity County is requesting this amendment. Trinity County proposes to delay \$665,000 of Regional Improvement Program (RIP) funds for the construction component for two projects: 1) Mad River Road Rehabilitation (PPNO 2220) \$515,000 from Fiscal Year (FY) 2003-04 to FY 2004-05; and 2) Van Horn Creek Bridge project (PPNO 2224) \$150,000 from FY 2003-04 to FY 2005-06. This is a revenue neutral programming action.</p>	2.1b.(4)	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-057 <p>The Department of Transportation (Department) and Contra Costa Transportation Authority (CCTA) are requesting this amendment. The Department and CCTA propose to revise the project description for the Route 680 Auxiliary Lane Project (PPNO 0274H) and funding plan to reflect the combining of Segment 1 and Segment 3. This is a revenue neutral programming action.</p>	2.1b.(5)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-058 <p>The Riverside County Transportation Commission (RCTC) is requesting this amendment. The County of Riverside proposes to 1) replace \$6,000,000 of Regional Improvement Program (RIP) funds programmed in FY 2004-05 for construction of the Newport Road project (PPNO 1102) with Riverside County local funds, and 2) move the \$6,000,000 of RIP funds to the Route 79, Hunter Road/Domenigoni Parkway Widening project (PPNO 0066D). The Newport Road project (PPNO 1102) would be deleted from the 2002 STIP and implemented by Riverside County with 100 percent local funds. This is a revenue neutral programming action.</p>	2.1b.(6)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-059 <p>The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. SBCAG requests that the Commission approve a replacement project per AB 3090, to replace the currently programmed Route 101/135 Interchange Project (PPNO 0840) in the City of Santa Maria. The City of Santa Maria will use its local funds in FY 2002-03 to advance the environmental work (PA&ED) for the Route 101/135 Interchange Project. The PA&ED component is currently programmed in the STIP for \$550,000 in FY 2005-06 and for \$75,000 in FY 2006-07. This is a revenue neutral programming action.</p>	2.1b.(7)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-060 <p>Santa Clara Valley Transportation authority (VTA) is requesting this amendment. VTA proposes that the Commission select three projects for Grant Anticipation Revenue Vehicle (GARVEE) funding to advance project delivery. Two of the projects are current STIP projects 1) Route 880/Coleman Interchange (PPNO 0409C); and 2) Route 87 HOV Lane – I-280 to SR-85 (PPNO 0443S); and one new project 3) Route 87 North HOV Lane – Julian Street to Route 280 (PPNO 0443N) which will be programmed with this amendment. Projects 1 and 2 will be reprogrammed and project 3 will be programmed as</p>			



	Item Description	Ref. #		Status*
	GARVEE debt service projects. Reprogrammed Regional Improvement Program (RIP) funds on projects 1 and 2 along with a commitment from VTA for future county shares will be used to pay the debt service for the bond. The bond proceeds will fund utility relocation, construction and construction support for the three projects starting in FY 2003-04. This is a revenue neutral programming action for the 2002 STIP cycle.	2.1b.(8)	I	D
	<ul style="list-style-type: none"> STIP Amendment 02S-061 <p>The City of Sacramento is requesting this amendment. The City of Sacramento proposes to designate the 65th Street Improvements project (PPNO 3L22) as a reimbursement project per AB 3090. The City of Sacramento will use its Local Funds to complete the design (PS&E) now for later Regional Improvement Program (RIP) reimbursement in Fiscal Year (FY) 2005-06. The City of Sacramento also proposes to revise PS&E funding of \$235,000 of RIP funds by shifting \$85,000 from PS&E to Right of Way. The PS&E component is currently programmed in FY 2005-06 for \$235,000. This is a revenue neutral programming action.</p>	2.1b.(9)	I	D
	<ul style="list-style-type: none"> STIP Amendment 02S-062 <p>The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC requests that the Commission designate a group of projects along Route 71 and the Route 71/91 Interchange in Riverside County as a single "Corridor Project", as defined in the California Transportation Commission STIP Guidelines. This is a revenue neutral programming action.</p>	2.1b.(10)	I	D
	<ul style="list-style-type: none"> STIP Amendment 02S-063 <p>The Los Angeles County Metropolitan Transportation Authority (LACMTA) proposes to designate the Planning, Programming and Monitoring (PPM) program (PPNO 9001) as a reimbursement project per AB 3090 for the funds programmed in FY 2002-03. A total of \$3,837,000 of Regional Improvement Program (RIP) funds is currently programmed in FY 2002-03 for the PPM program. The LACMTA will use its local funds to fund the program now for later RIP reimbursement in FY 2004-05. This is a revenue neutral programming action.</p>	2.1b.(11)	I	D
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Application Approvals – <u>No Items This Month</u> 	2.1c.(1)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Application Amendment Approval – <u>No Items This Month</u> 	2.1c.(2)		
	<ul style="list-style-type: none"> Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23 – <u>No Items This Month</u> 	2.1c.(3)		
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments</u>	2.1d.		
	<ul style="list-style-type: none"> Project Approval Amendment to San Luis Obispo Council of Governments/Cambria Community Services District – Cambria Crosstown Trail. Request to transfer eligible applicant status from the San Luis Obispo Council of Governments to the Cambria Community Services District and reprogram \$27,730 in savings from the completed Paulding School Bikeway project in Arroyo Grande to the Cambria Crosstown Trail in Cambria. Resolution PA-03-<u>01</u>, Amending PA-01-08. 	2.1d.	A	D
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals– No Items This Month</u>	2.1f.		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> Approval of Project for Consideration of Future Funding and Route Adoption – 11-Imp-78 KP R14.6/R24.8 (PM R09.1/R15.4), and 11-Imp-111 KP R33.0/R39.7 (PM R20.5/R24.7). (FEIR) Resolution E-03-09 	2.2c.(1)	A	D
	<ul style="list-style-type: none"> Approval of Project for Consideration of Funding – Route 15 in San Diego County – Construct HOV lanes (managed lanes). (ND) Resolution E-03-10 	2.2c.(2)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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Highway Route Matters

2.3

- One Route Adoption of a Freeway location for State Highway Route 78, northwest of the City of Brawley, to State Route 111, southwest of the City of Brawley, in Imperial County. 11-Imp-78 KP R14.6/R24.8 (PM R09.1/R15.4) and 11-Imp-111 KP R33.0/R39.7 (PM R20.5/R24.7)
Resolution HRA-03-02

2.3a.

A D

- New Public Road Connection – **No Items This Month**

2.3b.

- ~~Six~~ **Five** Relinquishment Resolutions

2.3c.

A D

- 08-SBd-15, 30-PM 9.2/9.4 Routes 15, 30 in the City of Rancho Cucamonga
Resolution R-3542
- 08-SBd-30-PM 9.4/9.6 Route 30 in the City of Rancho-Cucamonga
Resolution R-3543
- 08-SBd-30-PM 12.7/15.0 Route 30 in the City of Fontana
Resolution R-3544
- 08-SBd-30, 210-PM 4.0/9.4 Routes 30, 210 in the City of Rancho Cucamonga
Resolution R-3545
- 08-SBd-30, 210-PM 9.2/12.6 Routes 30, 210 in the City of Fontana
Resolution R-3546
- ~~-- 08-SBd-66-PM 4.1/10.9 Route 66 in the City of Rancho Cucamonga
Resolution R-3547~~

-- ***Withdrawn by the Department prior to the meeting.***

- One Vacation Resolution
- 07-LA-1-PM 50.9 Route 1 in the City of Malibu
Resolution A-851

2.3d.

A D

Highway Right of Way Matters

2.4

- Resolution of Necessity – Appearances – **No Items This Month**

2.4a.

- 15 Resolutions of Necessity
Resolutions C-18764 Through C-18778

2.4b.

A D



	Item Description	Ref. #		Status*
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- Airspace Lease Direct Negotiations – **No Items This Month** 2.4c.

- Four Director's Deeds 2.4d. **A D**
Items #1 Through #4
Excess Lands - Return to State: \$693,524
Return to Others: \$0

Highway Financial Matters

\$ 10,700,000 Total State Funds for New Safety/Emergency Projects
\$ 0 Contributions from Other Sources for New Safety/Emergency Projects
\$ 10,700,000 Grand Total – New Safety/Emergency Projects w/ State Participation

- Financial Allocations for nine Minor Safety/Emergency Projects totaling \$3,819,000. 2.5a. **A D**
Resolution FP-02-57
-- **See Item 4.3a. for additional allocations made under this item.**

Financial Allocations for STIP/SHOPP Projects On the State Highway System 2.5b.

- Financial Allocation for STIP Projects On the State Highway System – **No Items This Month** 2.5b.(1)
-- **See Item 4.3a. for allocations made under this item.**

- Financial Allocation for SHOPP Projects – **No Items This Month** 2.5b.(2)
-- **See Item 4.3a. for allocations made under this item.**

- Financial Allocation for One SHOPP Safety Project Amended into the SHOPP by Departmental action in Santa Clara and San Benito Counties for \$6,881,000. Resolution FP-02-58 2.5b.(3) **A D**

- Financial Allocation for SHOPP Managed TEA Projects on the State Highway System – **No Items This Month** 2.5b.(4)
-- **See Item 4.3a. for allocations made under this item.**

Financial Allocation Amendments for Local Assistance STIP Projects Off the State Highway System – No Items This Month 2.5c. -- **See Item 4.3a. for allocations made under this item.**



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <u>No Items This Month</u> 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Project – <u>No Items This Month</u> 	2.5e.		
	Informational Report on Allocations Under Delegated Authority	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. Fourteen projects totaling \$7,117,118. 	2.5f.(1)	I	D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations. One project in Los Angeles County for \$256,000. 	2.5f.(2)	I	D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations – <u>No Items This Month</u> 	2.5f.(3)		
	<ul style="list-style-type: none"> Informational Report on SHOPP Safety: G-01-10 Allocations. One project in San Diego County for \$1,050,000. 	2.5f.(4)	I	D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <u>No Items This Month – Delegation Suspended until July 2003</u> 	2.5f.(5)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <u>No Items This Month – Delegation Suspended until July 2003</u> 	2.5f.(6)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <u>No Items This Month – Delegation Suspended until July 2003</u> 	2.5f.(7)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – <u>No Items This Month – Delegation Suspended until July 2003</u> 	2.5f.(8)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations. <u>No Projects This Month – Delegation Suspended until July 2003</u> 	2.5f.(9)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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<ul style="list-style-type: none"> Financial Allocation Adjustment for \$28,067,000 for STIP Project on the State Highway System – Exchange RIP funds for Federal Congestion Management and Air Quality (CMAQ) funds on Route 210 Corridor Project in San Bernardino County. Resolution FP-02-59, Amending Resolution FP-01-90 	2.5g.	A	D
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<ul style="list-style-type: none"> Exchange of \$15,000,000 Capital Outlay State Highway Operations and Protection Program (SHOPP) State Funds for Local Assistance Federal Trust Fund Dollars for Projects Programmed in the Safe Routes to Schools Program Resolution FM-02-03 	2.5h.	A	D
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Mass Transportation Financial Matters

\$0 Total Traffic Congestion Relief Program (TCRP)
 \$0 Total State Transp. Improvement Program (STIP)
 \$0 Total Proposition 116 Program Funds
 \$0 Total Allocation Amendments
 \$0 Grand Total State Allocations

<ul style="list-style-type: none"> Financial Allocation for STIP Rail/Transit Projects – <u>No Items This Month</u> -- See Item 4.3a. for allocations made under this item. 	2.6a.
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<ul style="list-style-type: none"> Financial Allocation for Proposition 116 Program Project – <u>No Items This Month</u> 	2.6b.
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<ul style="list-style-type: none"> Proposition 116 Allocation Amendments – <u>No Items This Month</u> 	2.6c.
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<ul style="list-style-type: none"> Financial Allocation for Multi-Program Funded Projects – <u>No Items This Month</u> 	2.6d.
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Traffic Congestion Relief (TCR) Project Allocations – <u>No Items This Month</u>	2.6e.
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<ul style="list-style-type: none"> Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month (Suspended)</u> 	2.6f.
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Aeronautics Financial Matters – <u>No Items This Month</u>	2.7
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Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests – <u>No Items This Month</u>	2.8
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	Item Description	Ref. #		Status*
	Technical Changes to Previously Approved Resolutions/Actions	2.9		
	Resolution FP-01-31, originally approved on November 7-8, 2001 in the amount of \$4,939,000 plus \$3,263,000 from other sources for seven Local Assistance (STIP) projects. Project #4 for \$1,075,000 for City of Placerville was inadvertently voted as a Local Assistance project instead of a Capital Outlay (Proposition 35) project as it was programmed. This Technical Change corrects the vote category and the funding codes for this project allocated from the Budget Act of 2001 from 101-0042 to 301-0042 and from 101-0890 to 301-0890, and Program Code from 20.30.600.620 to 20.20.075.600.	2.9	A	D
	-- Withdrawn prior to the meeting.			
	<u>PROGRAM STATUS</u>	3.		
	• Caltrans Monthly FY 2002-03 Finance Report	3.1	I	D
	-- Cash Forecast Status			
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3	I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but Not Awarded	3.4	I	D
	<u>POLICY MATTERS</u>	4.		
	• State Legislative Matters *	4.1	A	C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.			
	Funding Issues	4.2		
	• Allocation Plan	4.2a.	A	C
	• AB 3090 Policy Resolution G-03-02 05	4.2b.	A	C
	• Schedule for 2004 STIP Fund Estimate	4.2c.	A	C



	Item Description	Ref. #		Status*
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List of Pending Allocations and Waiver/Time Extensions 4.3

- Highway/Rail and Transit Pending Allocations - ~~284~~ **278** 4.3a.
project allocations totaling \$373,195,703 **\$371,106,703.**
~~Resolution FP-02-60~~

A D

-- *Two Minor Projects totaling \$889,000 and one STIP project for Tulare County for \$2,200,000 were withdrawn.*

-- *A Total of ~~124~~ **127** Projects totaling \$265,285,330 were allocated under this item as described below:*

2.5a. Minor Projects - Seventy (70) Projects totaling \$32,001,330
Resolution FP-02-60

2.5b.(1) STIP Projects - Eleven (11) Projects totaling \$103,554,000
Resolution FP-02-61

2.5b.(2) SHOPP Projects - Fifteen (15) Projects totaling \$65,623,000
Resolution FP-02-63

2.5b.(4) SHOPP/TEA Projects - Three (3) Projects totaling \$2,488,000
Resolution FP-02-64

2.5b.(5) Locally Administered STIP Project - One Project in San Bernardino County for \$450,000
Resolution FP-02-62

2.5c.(1) Local Assistance STIP Projects - Eleven (11) Projects totaling \$10,910,000
Resolution FP-02-65

2.5c.(5) Local Assistance STIP for Project Development/Grants - Three (3) Projects totaling \$222,000
Resolution FP-02-66

2.5c.(6) Local Assistance PPM- Eight (8) Projects totaling \$1,149,000
Resolution FP-02-67

2.5i. Financial Allocation Adjustments (AB 608)- Two (2) Projects totaling \$51,529,000
Resolution FA-02-06

2.6a.(1) Local STIP Rail/Transit Projects - Three (3) Projects totaling \$19,079,000
Resolution MFP-02-19

2.6a.(3) Intercity Rail Projects - Two (2) Projects totaling \$29,809,000
Resolution MFP-02-20

- Traffic Congestion Relief (TCR) Project Pending 4.3b.
Allocations – 22 project allocations totaling \$146,570,000.

I C/D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Pending Waivers/Time Extensions – 47 17 16 projects totaling \$17,600,000 \$16,299,000. Waiver 03-02 <p>-- One project for Tulare County, PPNO 6L11 for \$1,301,000 was withdrawn.</p>	4.3c.		A D
	<ul style="list-style-type: none"> Aeronautics Account Pending Allocations – 45 Projects totaling \$4,425,807. 	4.3d.		I D
	<ul style="list-style-type: none"> Adoption of the Rate for Local Government Matching of California Aid to Airports Program (CAAP) Grants Resolution G-03-03 06 	4.4		A D
	<ul style="list-style-type: none"> Proposed Amendments to the Grant Anticipation Revenue Vehicle (GARVEE) Program Guidelines 	4.5.		I D
	<ul style="list-style-type: none"> Renewal of the Delegation of Project Allocation Authority to the Department of Transportation for State Highway Operations and Protection Program (SHOPP) Pavement Rehabilitation and Safety Projects Resolution G-03-04 07, Replacing Resolution G-01-10 	4.6		A D
	<u>MODAL ISSUES</u>	5.		
	<u>Rail – No Items This Month</u>	5.1		
	<u>Highways – No Items This Month</u>	5.2		
	<u>Transit – No Items This Month</u>	5.3		
	<u>PRESENTATIONS</u>			
	<ul style="list-style-type: none"> <u>See Overview Agenda</u> 			
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a	Minor Safety/Emergency Projects		Resolution: FP-02-57	
1 \$670,000 Del Norte 01N-DN-101 21.7/23.6	Near Crescent City from 2.3 kilometers north of Mill Creek Access Road to 0.4 kilometer south of Humboldt Road. Place open graded asphalt concrete.	345711 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$603,000 \$670,000
2 \$460,000 Humboldt 01N-Hum-101 63.1/64.5	In and near Fontuna from Finch Creek Undercrossing to Route 101/211 Separation. Place open graded asphalt concrete and install ground in rumble strips.	441101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$46,000 \$414,000 \$460,000
3 \$680,000 Humboldt 01N-Hum-299 33.9/34.5	Near Willow Creek from 1.2 kilometers east of East Fork Willow Creek Bridge #4-115 to 1.1 kilometers west of Willow Creek Bridge #4-162. Widen shoulder to improve sight distance.	425401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$68,000 \$612,000 \$680,000
4 \$410,000 Trinity 02N-Tri-299 24.9/25.2	Near Big Bar from 1.0 kilometer east to 1.5 kilometers east of Little French Creek. Realign curve.	397201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$41,000 \$369,000 \$410,000
5 \$198,000 San Luis Obispo 05S-SLO-41 47.4/47.8	Near Cholame from 5.5 kilometers to 6.2 kilometers east of East Junction Route 46. Widen shoulder on narrow two-lane road.	0H4401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$198,000 - \$198,000
6 \$600,000 Kings 06N-Kin-43 16.1/16.7	Near Hanford at Houston Avenue. Install traffic signals and widen existing roadway to provide for left turn lanes.	416901 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$600,000 \$600,000
7 \$469,000 Kern, Kings 06S-Ker, 06N-Kin-178 R1.9/R2.1	In and near Bakersfield from Route 178/58 Separation to Weill Park Overhead and from Mount Vernon Avenue Overcrossing to Oswell Street Overcrossing. Construct thrie beam median barrier.	486801 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$469,000 \$469,000
8 \$172,000 Orange 12S-Ora-22 5.0	In Garden Grove at Magnolia Street Undercrossing. Install traffic signal and lighting.	0C0601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$172,000 \$172,000
9 \$160,000 Orange 12S-Ora-57 12.7	In Anaheim at Katella Avenue southbound off-ramp. Replace the existing traffic signal system with a new mast arm mounted signal system.	0F3701 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$160,000 \$160,000



Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) Safety Project Added to the SHOPP by Department Action			Resolution: FP-02-58	
1 \$6,881,000 Santa Clara, San Benito 04,05-SCI, SBT-25 0.0/2.5, 59.5/60.1	Near Gilroy from San Benito/Santa Clara County line in San Benito County to Route 25/101 Separation in Santa Clara County. Install soft median barrier, widen shoulders, and construct shoulder rumble strips and clear recovery zone.	448501 (B0492C) (A0492C) (02H-038) SHOPP/02-03 \$12,100,000	2002-03 302-0042 302-0890 20.20.201.010	- \$6,881,000 \$6,881,000
<p>Santa Clara County will administer the project. Both projects are being combined for ease and economy of contract administration.</p> <p><u>Santa Clara County will not administer this project.</u></p> <p>(Project was noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3)</p>				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
1 \$260,000 Humboldt 01U-Hum-169 29.18	Near Weitchpec at 0.7 mile east of Rube Ranch Creek Bridge. During the weekend of December 27-30, 2002 heavy rain caused a slip-out at the edge of the travel way causing the pavement to crack. The stability of the roadway was compromised and the roadway was in imminent threat of complete failure. This project will place a rock buttress to support the roadway and prevent complete failure.	444501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$260,000 - \$260,000
Initial G-11 Allocation: 02/05/03: \$260,000				
2 \$300,000 Mendocino 01U-Men-1 38.65	Near Elk at 1.5 miles south of the Navarro River. In December 2002, 20 inches of rain fell along the Mendocino coast heavily saturating the subsurface of this section of highway. The whole roadway prism continued to move causing severe cracking and settlement in the southbound lanes. This project will install a rock buttress wall to support the slope on the west side, place an underdrain on the eastside to intercept subsurface water and reconstruct the damaged section of the highway.	444301 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
Initial G-11 Allocation: 02/04/03: \$300,000				
3 \$275,000 Mendocino 01U-Men-1 36.6	Near Elk, north of Greenwood Creek. In December 2002, record rainfall and high wind and surf caused severe coastal erosion along the Mendocino coast. At this highway location the edge of bluff eroded and migrated from 8 feet away to directly the edge of pavement severely undermining the southbound lane. This project will realign the highway away from the bluff and reconstruct drainage.	445001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$275,000 - \$275,000
Initial G-11 Allocation: 02/05/03: \$275,000				



Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
4 \$460,000 Mendocino 01U-Men-1 48.18	Near Albion at 0.13 mile north of Little River Bridge. Heavy rainstorms and high wind and coastal tides during last December and January eroded the highway at this location and threatened the collapse of the southbound lane. This project will rock buttress and reconstruct the slope, shoulder, structural section, and repair/replace guardrail as needed. Initial G-11 Allocation: 02/19/03: \$460,000	445801 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$460,000 - \$460,000
5 \$200,000 Mendocino 01U-Men-271 20.5	In the Town of Piercy. Initial emergency occurred last December 27, 2002 following heavy rains when a land slide caused the closure of Highway 271 and the weakening of the embankment supporting the shoulder of adjacent Highway 101. Before work started on this slide, another slide occurred approximately 150 feet to the north. This supplemental covers repair costs on the second slide. Initial G-11 Allocation: 01/10/03: \$300,000 Supplemental Allocation: 02/19/03 \$200,000 Revised Allocation (G-11): \$500,000	443801 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$200,000 - \$200,000
6 \$600,000 Colusa 03U-Col-20 2.5	Approximately 20 miles west of Williams. The cut slope has been failing resulting in soil, including rock boulders, to roll onto the highway. Two sets of K-rails were set up to prevent large boulders from rolling onto the highway. The continued saturation of the slope can result in a complete slope failure and loss of highway. This project will remove all loose material, layback the slope, dispose of material, re-grade the slide area and apply erosion control measures. Initial G-11 Allocation: 01/27/03: \$600,000	4C3801 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$600,000 - \$600,000
7 \$350,000 El Dorado 03U-ED-50 36.4	Approximately 0.8 mile west of Bridal Veil Falls Road. The December 2002 rainstorms weakened the soil on the steep cut slope at this location resulting in soil and large rock boulders rolling onto the travel way. This project is for the removal of loose rocks/debris on the slope, laying back and rounding the cut slope, placement of erosion control measures and the full reopening of Highway 50. Initial G-11 Allocation: 01/24/03: \$350,000	4C5501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$350,000 - \$350,000



Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
11 \$6,118 Santa Cruz 05U-SCr-9 10.8	Between Ben Lomond and Boulder Creek. Initial emergency occurred over one year ago when heavy rains in late 2001 caused a slip out on the east side of the highway posing a threat to highway stability. Initial project involved the realignment of the highway to the west and the repair of underground utilities that became exposed posing a severe environmental threat to the San Lorenzo River. This supplemental request is for the payment of the last invoice and to close out this contract. Initial G-11 Allocation: 01/18/02: \$250,000 Supplemental Allocation: 02/18/03 \$6,118 Revised Allocation (G-11): \$256,118	0H6201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$6,118 - \$6,118
12 \$1,300,000 Los Angeles 07U-LA-47 3.6	At the Commodore Schuyler Heim Bridge (Bridge #53-2618) in Long Beach. On November 1, 2002, both fender systems protecting the bridge bents (support towers) were destroyed by a tug boat operation. Clean up and repairs began immediately to protect the bridge supports under the initial allocation. As work progressed, the full extent of the damage (especially under water damage) became evident. This supplemental request is necessary to complete the full repairs, which involve pile driving, fender and catwalk construction. Initial G-11 Allocation: 11/11/02: \$900,000 Supplemental Allocation: 02/05/03 \$1,300,000 Revised Allocation (G-11): \$2,200,000	4J4701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,300,000 - \$1,300,000
13 \$332,000 San Bernardino 08U-SBd-10 Various	At various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility. This project will upgrade CMS at eight locations. Initial G-11 Allocation: 02/19/03: \$332,000	0C9001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$332,000 - \$332,000
14 \$134,000 San Bernardino 08U-SBd-330 41.5	Near Running Springs approximately 0.3 mile south of Live Oak Drive. On January 21, 2003, a sinkhole developed on the southbound shoulder. Inspection of the 24-inch drainage metal pipe located 36 feet below ground revealed a collapsed pipe with severe invert corrosion. Additional precipitation threatens additional soil loss and possible loss of the highway. This project will install a replacement culvert and abandon the old culvert. Initial G-11 Allocation: 02/04/03: \$134,000	0E2401 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$134,000 - \$134,000



Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$256,000 Los Angeles 07U-LA-5 Various	In the City of Los Angeles on multiple structures. This project is for the retrofit of various structures on Highways 5, 60 and 101. Construction was completed in 1997. This supplemental request is to pay the contractor a final arbitration award. Initial (G-11): 07/11/94: \$2,440,000 Award (G-12): 09/22/94: \$2,782,000 Supplemental Allocation (G-11): 03/01/96: \$1,600,000 Supplemental Allocation (G-11): 01/30/03: \$256,000 Revised Allocation (G-11): \$4,638,000	124701 Seismic Phase 1	2000-01 301-0042 301-0890 801-0653 20.20.201.140 201/140	\$33,300 \$222,700 - \$256,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,050,000 San Diego 11S-SD-94 52.0/52.2	SHOPP Safety: Near Campo at Buckman Springs Road. Widen roadway, construct left-turn lane, and reconfigure intersection. Location: 1.0 Allocation Date: 02/19/03	242001 (0815) SHOPP/02-03 \$1,055,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,050,000 \$1,050,000



Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program / Year	Budget Year
RTPA/CTC	PA&ED	Item #
County	PS&E	State
Dist-Co-Rte	Const Eng	Federal
Postmile (Kilopost)	CONST	Total Amount
2.5g Financial Allocation Adjustment to State Transportation Improvement Program (STIP) Projects On the State Highway System		Resolution FP-02-59, Amending Resolution: FP-01-90
1		
\$28,067,000	In Fontana and Rialto from 2.3 kilometers west of Sierra	4437U1
\$35,476,000	Avenue Overcrossing to 0.1 kilometer east of Linden	08-0194B
Department of	Avenue Overcrossing.	RIP / 01-02
Transportation	Construct six lane freeway, two high occupancy vehicle	\$0
SANBAG	Lanes, frontage road and soundwall (Segment 8).	\$0
San Bernardino		\$0
08S-SBd-210		\$34,541,000
13.5/17.0	No Net Change to Total Project Cost	\$28,067,000
	This project EA 4437U1, PPNO 0194B is the subset project of the Route 210 Corridor Project (PPNO 0193S).	RIP / 02-03
		\$0
	[FY 01-02 CONST RIP Funds of \$6,474,000 moved from this project to FY 02-03 CONST on the Route 210 Corridor project (PPNO 0193S).]	\$0
		\$0
		\$0
		\$935,000
		\$0
	[FY 02-03 CONST RIP Funds of \$935,000 moved from this project to FY 02-03 CONST on the Route 210 Corridor project (PPNO 0193S).]	20.20.075.611
		\$0
	[FY 02-03 CONST Federal CMAQ funds of \$7,409,000 to be moved from the Route 210 Corridor project (PPNO 0193S) to CONST on this project for FY 01-02 bringing total cost for this project to \$35,476,000.]	
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on this corridor.	\$28,067,000
		\$35,476,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (December 2002)			Resolution: FP-02-60	
1 \$442,000 Tehama 02N-Teh-172 5.5/8.8	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36. Replace and extend deteriorated culverts to improve roadside recovery zone.	368301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$442,000 - \$442,000
3 \$620,000 Sacramento 3N-Sac-160 L4.2	From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations. Construct metal beam guardrail.	3C6501 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$620,000 \$620,000
4 \$228,000 Sonoma 04N-Son-101 2.9	Near Petaluma at South Petaluma Undercrossing park and ride lot. Construct sidewalks and curb ramps for American Disability Act compliance.	252071 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$228,000 - \$228,000
5 \$161,000 San Luis Obispo 05N-SLO-01 58.3/59.4	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge. Place asphalt concrete overlay. (To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)	0F4411 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$161,000 - \$161,000
6 \$747,000 San Luis Obispo, Monterey 05N-SLO, Mon-101 65.6/R69.3, 0.0/2.2	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing. Construct standard inside shoulders and add rumble strip.	0G8901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$747,000 - \$747,000
7 \$280,000 Los Angeles 07S-LA-05 16.4/16.6	In Los Angeles along right of way between freeway on/off ramp and Soto Street. Construct visual mitigation wall to mitigate traffic distraction to adjacent school. (Financial contribution only.) (Total project cost: \$280,000: Los Angeles Unified School District will administer contract.)	4H8801 Minor	2002-03 302-0042 302-0890 20.20.201.270	\$280,000 - \$280,000
8 \$161,250 Ventura 07S-Ven-126 1.3	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp. (Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)	4E4401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$161,250 - \$161,250
9 \$188,000 San Bernardino 08S-SBd-142 1.3/1.5	In Chino Hills from Canon Lane to Valley Spring Road. Replace existing culvert.	373001 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$188,000 - \$188,000
10 \$426,000 Mono 09S-Mno-395 63.0/63.3	Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road. Plant three test sections of erosion control vegetation to stabilize steep cut slope and to prevent rockfall and storm water pollution to Mono Lake Basin.	309501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$426,000 - \$426,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (January 2003)		Resolution: FP-02-60		
1 \$160,000 Lassen, Plumas, Modoc 02N-Las,Plu,Mod -299 Various	At various locations. Upgrade guardrail.	398301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$160,000 - \$160,000
2 \$466,000 Sacramento, Sutter 03N-Sac,Sut -99 35.4/1.0	Near Sacramento at Elverta Road and Riego Road. Widen intersection and modify signal. (Total project cost \$626,000 shared funding. County of Sacramento \$160,000 in local funds)	2A34U1 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$466,000 - \$466,000
5 \$500,000 Santa Clara 04N-SCL-35 14.1/17.1	Near Saratoga from Route 9 to San Mateo County Line. Rehabilitate roadway to improve pavement skid resistance.	0C9801 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$500,000 - \$500,000
6 \$225,000 Santa Clara 04N-SCL-82 0.5/3.3	In San Jose from 0.3 kilometer north of Blossom Hill Road Overcrossing to 0.8 kilometer north of Capitol Expressway Overcrossing. Remove and modify metal beam guard rail and curb.	443801 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$225,000 \$225,000
8 \$565,000 Santa Clara 04N-SCL-Var Various	At various locations. Upgrade drainage inlets with bicycle-proof grates.	445701 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$565,000 - \$565,000
9 \$335,000 Kern 06S-Ker-99 57.6	Near Delano at 0.1 kilometer south of County Line Road Overcrossing. Upgrade pumping plant.	464901 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$335,000 - \$335,000
10 \$155,000 Kings 06N-Kin-198 R18.5	In Hanford at Douty Street Overcrossing. Repair bridge.	464001 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$155,000 - \$155,000
11 \$216,000 Los Angeles 07S-LA-1 PM 25.4/25.6	In El Segundo, from Mariposa Avenue to Palm Avenue. Replace pavement, driveway, curb and gutter to improve existing drainage system.	4J0901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$216,000 - \$216,000
15 \$447,000 San Bernardino 08S-SBd-259 0.68/0.74	In San Bernardino at 259/210 Separation. Replace bridge rail.	437201 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$447,000 - \$447,000
16 \$400,000 San Diego 11S-SD-8 14.2/15.3	In El Cajon from 0.6 kilometer west of West Main Street Undercrossing to Johnson Avenue Undercrossing. Remove and replace asphalt concrete on existing ramps.	237041 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$400,000 - \$400,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (February 2003)			Resolution: FP-02-60	
1 \$715,000 Humboldt 01N-Hum-101 R40.7	Near Redcrest at 1.6 kilometers north of Redcrest Undercrossing. Rehabilitate culvert.	404811 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$715,000 - \$715,000
2 \$545,000 Humboldt 01N-Hum-299 R33.3/R33.7	About 25 kilometers east of Blue Lake from 2.1 to 2.4 kilometers west of Redwood Creek Bridge. Repair slope.	423901 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$545,000 - \$545,000
3 \$150,000 Mendocino 01N-Men-128 39.9	Near Yorkville at 1.8 kilometer east of Beebe Creek Bridge. Repair culvert.	418201 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$150,000 - \$150,000
5 \$170,000 Plumas 02N-Plu-70 R61.4/R62.2	Near Cromberg from 0.2 kilometer west of Camp Layman Road to 0.8 kilometer west of Two Rivers Road. Repair sunken grade to prevent structural failure.	396201 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$170,000 - \$170,000
6 \$621,000 Shasta 02N-Sha-005 R3.8/R5.9	In and near Anderson from Route 273 Separation to Tormey Drain Bridge. Replace approach slabs.	396601 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$621,000 - \$621,000
7 \$284,000 Shasta 02N-Sha-005 R18.0	In Redding at Twin View Boulevard Undercrossing. Widen off-ramp to reduce congestion during peak traffic.	396701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$284,000 - \$284,000
9 \$721,000 Trinity 02N-Tri-003 68.5, 69.6	Near Trinity Center at various locations from Trinity River Bridge Number 5-28 to Trinity River Bridge Number 5-64. Place polyester overlay on bridge decks.	0C1701 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$721,000 - \$721,000
10 \$259,000 Tehama 02N-Teh-005 34.7, 41.5	At the southbound Herbert S. Miles Safety Roadside Rest Area and at Bowman Road Overcrossing. Rehabilitate pavement.	3970U1 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$259,000 - \$259,000
11 \$544,000 Trinity, Shasta, Tehama 02N-Tri, Sha, Teh-Var Various	At various locations. Seal bridge decks.	0C3701 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$544,000 - \$544,000
13 \$705,000 Colusa, Glen, Butte 03N-Col, Gle, But-20, 32, 99 Various	At various locations. Rehabilitate roadway.	3C0901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$705,000 - \$705,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (February 2003)			Resolution: FP-02-60	
18 \$453,000 Sierra 03N-Sie-49 27.0	In Downieville at the Downie River Bridge. Rehabilitate bridge deck.	2C6401 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$453,000 - \$453,000
19 \$677,000 Alameda 04N-Ala-13 4.7/R9.6	In Oakland at various locations. Restore highway planting to meet environmental mitigation requirement of replanting by November 2003.	1R0421 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$677,000 - \$677,000
20 \$620,000 Alameda 04N-Ala-24 1.4/3.6	In Oakland at various locations from MacArthur Boulevard Undercrossing to 55 th Street Undercrossing. Place methacrylate seal on bridge deck.	443511 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$620,000 - \$620,000
21 \$670,000 Alameda 04N-Ala-580 31.3/35.7	In San Leandro at various locations. Place methacrylate seal on bridge decks and replace joint seals.	1A2201 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$670,000 - \$670,000
22 \$460,000 Contra Costa 04N-CC-4 0.0/15.2	At various locations from Route 80 Separation in Hercules to Route 242 Separation in Concord. Place Methacrylate seal on bridge decks and replace joint seals.	443521 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$460,000 - \$460,000
24 \$750,000 Solano 04N-Sol-37 0.2	At Sonoma county line at the Sonoma Creek Bridge. Construct viewing area to meet Bay Conservation and Development Commission permit requirement.	237021 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$750,000 - \$750,000
25 \$620,000 Solano 04N-Sol-37 7.2/11	In Vallejo at various locations from Walnut Avenue Overcrossing to Fairground Drive Undercrossing. Place Methacrylate seal on bridge decks and replace joint seals.	443571 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$620,000 - \$620,000
28 \$580,000 Santa Cruz 05N-SCR-09 4.77	Near Felton at 0.1 kilometer north of Glengary Road. Repair slide.	0E8501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$580,000 - \$580,000
29 \$653,000 San Luis Obispo 05S-SLO-101 65.6/67.1	Near San Miguel from Tenth Street Undercrossing to North San Miguel Undercrossing. Widen shoulder and install metal beam guard rail and rumble strip.	0H3001 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$65,300 \$587,700 \$653,000
30 \$716,000 Fresno 06N-Fre-41, 180 R24.5/R25.4, R57.7/R58.5	In Fresno on Route 41 from Route 41/180 to 0.2 kilometer north of McKinley Avenue Undercrossing and on Route 180 from 0.1 kilometer west of Blackstone Avenue Undercrossing to Route 41/180 south separation. Place asphalt concrete overlay.	479601 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$716,000 - \$716,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (February 2003)		Resolution: FP-02-60		
34 \$253,000 Kern, Tulare 06S-Ker, Tul-99 7.2/24.1, 33.9/34.9	At various bridges. Place methacrylate seal on bridge deck.	489101 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$253,000 - \$253,000
36 \$258,000 Kern 06S-Ker-178 9.2	In Bakersfield at New Comanche Road. Install signal and safety lighting. (Financial Contribution Only) (Total project cost - \$989,000 shared funding; City of Bakersfield - \$731,000 in local funds.)	475601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$22,840 \$235,160 \$258,000
37 \$447,400 Tulare 06S-Tul-63, 216 9.3/9.6, R0.7	On Route 63 at Prospect Avenue and at Ferguson Street and on Route 216 at Douglas Avenue. Install traffic signals and lighting. (Financial Contribution Only) (Total project cost - \$670,900 shared funding; City of Visalia - \$223,500 in local funds.)	468801 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$447,400 - \$447,400
38 \$624,000 Tulare 06S-Tul-99 0.0/53.9	From Kern County line to Mendocino Avenue Overcrossing. Upgrade guardrail.	477101 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$624,000 \$624,000
39 \$568,000 Tulare 06S-Tul-198 3.9	In Visalia at Plaza Overhead. Paint bridge.	471801 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$568,000 - \$568,000
41 \$151,000 Los Angeles 07S-LA-5 19.4	In Los Angeles at Mozart Street Pedestrian Overcrossing. Replace existing railing with new chain link railing to prevent debris from falling onto traffic lanes below.	4J3101 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$12,730 \$138,270 \$151,000
42 \$468,000 Los Angeles 07S-LA-5 132.0/138.1	About 50 kilometers north of Santa Clarita at various locations from Route 5/138 South Junction to Gorman School Undercrossing. Repair eroded slope as part of legal settlement with Natural Resources Defense Council.	4J3201 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$468,000 - \$468,000
44 \$750,000 Los Angeles 07S-LA-105 13.0	In Lynwood at 0.1 kilometer east of Atlantic Boulevard Undercrossing. Stabilize embankment to correct severe and continuous pavement settlement.	0P4001 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
45 \$400,000 Los Angeles 07S-LA-110 19.6/22.4	In Los Angeles at various locations. Upgrade crash cushions.	4G6201 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$400,000 \$400,000
46 \$748,000 Los Angeles 07S-LA-110 34.5	In Los Angeles at Route 110/10 Separation. Replace bridge rails with concrete barrier to prevent deteriorated rail from falling onto traffic lanes below.	4H8601 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$748,000 - \$748,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (February 2003)			Resolution: FP-02-60	
47 \$490,000 Los Angeles 07S-LA-405 29.98/40.49	In Hawthorne, Los Angeles, and Inglewood at various locations from Marine Avenue Undercrossing to 0.6 kilometer south of Sepulveda Boulevard. Install metal beam guard rail.	4G5001 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
48 \$435,000 Ventura 07S-Ven-101 39.4/41.5	In Oxnard from 0.1 kilometer east of Telephone Road to 0.1 kilometer west of Victoria Avenue. Install slope paving and erosion control as part of legal settlement with Natural Resources Defense Council.	4J3501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$435,000 - \$435,000
51 \$172,000 Riverside 08S-Riv-79 31.2	In Gilman Springs at San Jacinto River Bridge. Paint steel column casings.	459301 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$172,000 - \$172,000
54 \$671,000 Mono 09S-Mno-395 63.0/63.3	About 20 kilometers north of Lee Vining from 1.2 kilometers south of Virginia Lakes Road to Virginia Lakes Road. Stabilize existing slope with geosynthetic reinforced embankment to prevent potential rockfall and storm water pollution to Mono Lake Basin.	288401 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$671,000 - \$671,000
55 \$230,000 Mono 09S-Mno-395 76.4/76.8	Near Bridgeport from Hayes Street to Kirkwood Street. Replace sidewalks to comply with the American Disabilities Act.	299101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$230,000 - \$230,000
56 \$214,680 Amador 10N-Ama-49 4.3	In Jackson at Main Street. Install traffic signals. (Total construction cost - \$342,000 shared funding; City of Jackson - \$127,320 in local funds.)	498301 Minor	2002-03 302-0042 302-0890 20.20.201.310	- \$214,680 \$214,680
57 \$270,000 San Joaquin, Merced 10N-SJ, Mer-132 Various	At various locations. Place methacrylate seal on bridge deck.	0J3001 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$270,000 - \$270,000
58 \$596,000 San Joaquin 10N-SJ-99 28.2/29.0	In Lodi from 0.2 mile south of Harney Lane to 0.2 mile north of South Lodi Overcrossing. Replace highway planting that was removed as a result of an earlier constructed project.	0J6101 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$596,000 - \$596,000
59 \$747,000 San Joaquin 10N-SJ-99 36.3/38.5	Near Galt from 0.6 kilometer south of Collier Road Overcrossing to South Channel Dry Creek Bridge. Regrade and pave median to reduce cost of litter removal and use of herbicides for weed control in the median.	0J2501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$747,000 - \$747,000
62 \$215,000 Imperial 11S-Imp-8 R1.0, R3.9	Near Coyote Wells at Boulder Creek Bridge and at Devils Canyon Bridge Number 1. Construct chain link windscreen and repair existing chain link windscreen in high wind prone areas.	312201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$215,000 - \$215,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (February 2003)			Resolution: FP-02-60	
63 \$750,000 San Diego 11S-SD-5 R16.6/R27.7/R28.9/R29.6	From First Avenue Overcrossing to 0.5 kilometer south of Palm Street Pedestrian Overcrossing and from Vine Street Undercrossing to 0.2 kilometer north of Washington Street Undercrossing. Rehabilitate ramp with asphalt concrete.	252101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
64 \$615,000 San Diego 11S-SD-5 Various	In Chula Vista and National City at various locations from 0.2 kilometer south of J Street Undercrossing to 0.3 kilometer north of H Street Overcrossing and from 0.3 kilometer south of Harbor Drive Undercrossing to 0.2 kilometer south of 8 th Street Undercrossing. Remove and replace existing asphalt concrete pavement on ramps.	245501 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
65 \$250,000 San Diego 11S-SD-8 3.2/6.4	In San Diego at 0.2 kilometer east of Mission Center Road Overcrossing and at 0.1 kilometer east of Fairmont Avenue Undercrossing. Rehabilitate pavement.	256901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$250,000 - \$250,000
67 \$582,000 San Diego 11S-SD-8 Various	In San Diego at various locations. Pave gore areas.	251001 Minor	2002-03 302-0042 302-0890 20.20.201.230	\$582,000 - \$582,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (April 2003)			Resolution: FP-02-60	
1 \$510,000 Humboldt 01N-Hum-101, 299 R18.0/R22.4, R21.2/R28.1	Near Route 101 from South Fork Eel River Bridge to French Road Undercrossing and on Route 299 from 2.0 kilometers west of Redwood Creek Bridge to 1.6 kilometers west of Titlow Hill Road. Replace asphalt concrete dike and reconstruct metal beam guardrail.	430001 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$51,000 \$459,000 \$510,000
2 \$710,000 Humboldt 01U-Hum-299 R29.1	Near Willow Creek at Titlow Hill Road. Construct sand storage building.	381801 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$710,000 - \$710,000
3 \$300,000 Mendocino 01N-Men-101 20.7/20.9	Near Ukiah at Robinson Creek bridge #10-86 and at Robinson Creek Bridge #10-5. Repair bridge joint.	404211 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$300,000 - \$300,000
8 \$739,000 Monterey 05N-Mon-101 2.0/7.9	Near Camp Roberts from East Garrison Street Overcrossing to North Bradley Undercrossing. Widen inside shoulders and add rumble strips.	0G8911 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$739,000 - \$739,000
9 \$235,000 San Luis Obispo 05S-SLO-101 37.8/42.0	Near Atascadero from Route 101/58 Separation to Santa Barbara Road Overcrossing. Replace concrete slabs.	0H9501 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$235,000 - \$235,000
11 \$485,000 San Bernardino 08S-SBd-10 R24.3/R24.9	In Colton at Route 10/215 Interchange. Replace joint seal assemblies and place methacrylate seal on bridge deck.	457601 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$485,000 - \$485,000
16 \$482,000 Orange 12S-Ora-73 11.58/12.66	In Laguna Niguel and Laguna Hills on Route 73 at Greenfield Drive on and off ramps, and on Southbound Route 73 at 0.2 kilometer south of Moulton Parkway Undercrossing. Repair eroded slope and modify drainage system.	0F3801 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$482,000 - \$482,000



Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System (December 2002)				
Resolution: FP-02-61				
1 \$2,117,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R17.4	On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.)	443831 08-0195F RIP / 02-03 \$0 \$0 \$0 \$2,117,000	2002-03 301-0042 301-0890 20.20.075.600	\$243,000 \$1,874,000 \$2,117,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				
2 \$8,920,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R14.9/R18.5	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.)	443841 08-0195H RIP / 02-03 \$0 \$0 \$0 \$8,920,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,024,000 \$7,896,000 \$8,920,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				
3 \$1,316,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R16.9/R18.3 (R28.3/R29.4)	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.)	443851 08-0195G RIP / 02-03 \$0 \$0 \$0 \$1,316,000	2002-03 301-0042 301-0890 20.20.075.600	\$151,000 \$1,165,000 \$1,316,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System (January 2003)				
Resolution: FP-02-61				
1 \$6,600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6 (R29.9/R33.1)	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. Local street improvements, construct bridge and minor drainage facilities. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of an interchange at Riverside Avenue, local street improvements and drainage work.)	443921 08-0196E RIP / 02-03 \$0 \$0 \$0 \$6,600,000	2002-03 301-0042 301-0890 20.20.075.600	\$758,000 \$5,842,000 \$6,600,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				



Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation
RTPA/CTC	County	Dist-Co-Rte	Postmile (Kilopost)	Program / Year	Item #	Amount
Project Description	Project Support Expenditures	PA&ED	PS&E	Const Eng	Program Code	Expenditures:
		CONST	CONST	CONST	PA&ED	PS&E
					Const Eng	Const Eng
					CONST	CONST
						Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects						
On the State Highway System (January 2003)						
Resolution: FP-02-61						
2	\$600,000	Department of Transportation	In Rialto and San Bernardino, from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street.	443951		
		SANBAG	Construct soundwalls.	08-0196G		
		San Bernardino	[Financial Contribution Only (FCO).]	RIP / 02-03	2002-03	
		08S-SBd-210	(This allocation is a financial contribution to San Bernardino	\$0	301-0042	\$69,000
		R18.6/R20.6	Associated Governments for construction of soundwalls.)	\$0	301-0890	\$531,000
		(R29.9/R33.1)		\$0	20.20.075.600	
			Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.	\$600,000		\$600,000

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation
RTPA/CTC	County	Dist-Co-Rte	Postmile (Kilopost)	Program / Year	Item #	Amount
Project Description	Project Support Expenditures	PA&ED	PS&E	Const Eng	Program Code	Expenditures:
		CONST	CONST	CONST	PA&ED	PS&E
					Const Eng	Const Eng
					CONST	CONST
						Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects						
On the State Highway System (February 2003)						
Resolution: FP-02-61						
1	\$1,692,000	Department of Transportation	In Plumas County, near Clio, on State Route 89 at County Road A-15.	327601		
		PLUMAS CTC	Realign curves.	02-5800		
		Plumas		RIP / 02-03	2002-03	
		02N-Plu-89	Final Project Development	\$0	301-0042	\$195,000
		2.7/3.2	Support Estimate: \$261,000	\$0	301-0890	\$1,497,000
			Programmed Amount: \$225,000	\$165,000	20.20.075.600	
			Adjustment: \$0	\$1,692,000		
						\$1,692,000
			Final Right-of-Way Estimate: \$355,000			
			Programmed Amount: \$183,000			
			Right-of-Way Share Adjustment: \$172,000 (Debit)			
4	\$2,338,000	Department of Transportation	In Calaveras County, near Arnold – west of Black Springs.	455801		
		CALAVERAS COG	Construct eastbound passing lane and widen shoulders.	10-3294		
		Calaveras		RIP / 02-03	2002-03	
		10N-Cal-4	(Construction cost increase of \$216,000 to be funded from Alpine-Amador-Calaveras pooled county shares. RTPAs from the tri-counties concur with this cost increase).	\$0	301-0042	\$269,000
		R53.8/R54.9		\$0	301-0890	\$2,069,000
				\$274,000	20.20.075.600	
			Final Project Development	\$2,122,000		
			Support Estimate: \$691,000			
			Programmed Amount: \$612,000			
			Adjustment: \$0 (<20%)			
			Final Right-of-Way Estimate: \$160,000			
			Programmed Amount: \$102,000			
			R/W Share Adjustment: \$ 58,000 (Debit)			
5	\$4,945,000	Department of Transportation	In Orange County, East Yorba Linda – on SR 91 westbound, from county line to Route 241.	085211		
		OCTA	Eliminate westbound drop lane by extending the lane to Route 241 connector.	12-4671A		
		Orange		IIP / 02-03	2002-03	
		12S-Ora-91		\$310	301-0042	\$568,000
		17.4/18.9		\$1,058	301-0890	\$4,377,000
				\$0	20.20.025.700	
				\$6,179,000		\$4,945,000



Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient		PPNO	Item #	Amount
RTPA/CTC		Program / Year	Program Code	
County	Location	PA&ED	Expenditures:	State
Dist-Co-Rte	Project Description	PS&E	PA&ED	Federal
Postmile (Kilopost)	Project Support Expenditures	Const Eng	Const Eng	
		CONST	CONST	Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System (April 2003)				Resolution: FP-02-61
4				
\$10,402,000	In Irvine, Macarthur Boulevard to Culver Drive.	086201		
Department of	Add auxiliary lane.	12-5000		
Transportation		IIP / 02-03	2002-03	
OCTA	CONST savings of \$220,000 to partially fund Project	\$115,000	301-0042	\$877,000
Orange	Development and Right-of Way debit.	\$1,397,000	301-0890	\$9,525,000
12S-Ora-405		\$1,138,000	20.20.025.714	
5.6/7.8		\$10,622,000		
	Final Project Development			
	Support Estimate: \$3,104,000			\$10,402,000
	Programmed Amount: \$1,512,000			
	Adjustment: \$1,592,000 (Debit)			
	Final Right-of-Way Estimate: \$593,000			
	Programmed Amount: \$319,000			
	Right-of-Way Share Adjustment: \$274,000 (Debit)			



Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (December 2002)				Resolution: FP-02-63
1 \$10,903,000 Kings 06N-Kin-33, 41 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection. The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056). Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.	321511 (4231) SHOPP/02-03 \$10,904,000	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000 \$10,903,000
2 \$150,000 Kings 06N-Kin-33, 41 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation. Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	321521 (4231A) SHOPP/02-03 \$150,000	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000 \$150,000
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system. Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	3A4401 (B0051) SHOPP/02-03 \$726,000	2002-03 302-0042 302-0890 20.20.201.315	- \$581,000 \$581,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (January 2003)				Resolution: FP-02-63
1 \$11,700,000 Shasta 02N-Sha-299 95.0/99.4	Near McArthur from Glenburn Road to Lassen County Road 407. Widen and overlay existing pavement, construct right and left turn lanes, replace and extend existing storm drainage system, install intersection lighting, and construct chain-up areas.	310201 (0013) SHOPP/01-02 \$10,345,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,342,000 \$10,358,000 \$11,700,000
3 \$2,431,000 Kern 06S-Ker-99 R43.4	Near McFarland at Famoso Overhead Bridge (Br. No. 50-11L). Replace existing bridge deck and upgrade bridge rails.	430001 (3561) SHOPP/02-03 \$2,854,000	2002-03 302-0042 302-0890 20.20.201.110	\$487,000 \$1,944,000 \$2,431,000
6 \$2,198,000 Riverside 08S-Riv-Various Various	In Riverside County at various locations on Routes 15, 60, 91, and 215. Upgrade existing guardrail and end treatments (cure).	477601 (0022B) SHOPP/02-03 \$2,682,000	2002-03 302-0042 302-0890 20.20.201.015	- \$2,198,000 \$2,198,000



Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (February 2003)			Resolution: FP-02-63	
1 \$8,100,000 Butte 03N-But-99 T38.1/44.4	Near Chico from north of Garner Lane to Broyles Road. Rehabilitate roadway by sealing cracks and overlaying existing roadway. Lane Miles: 14.0	338701 (0025A) SHOPP/02-03 \$8,980,000	2002-03 302-0042 302-0890 20.20.201.120	\$930,000 \$7,170,000 \$8,100,000
3 \$2,200,000 Solano 04N-Sol-113 0.0/18.4	Near Dixon from 0.4 mile north of Baker Slough Bridge to 0.9 mile south of West Cherry Street. Replace asphalt concrete surfacing (digout). Lane Miles: 35.8	0C6201 (5501B) SHOPP/02-03 \$3,104,000	2002-03 302-0042 302-0890 20.20.201.120	\$253,000 \$1,947,000 \$2,200,000
4 \$2,300,000 Sonoma 04N-Son-116 R24.2/25.4	In and near Sebastopol from east of Occidental Road to west of Hurlbut Avenue. Widen and realign existing section of the roadway and construct a continuous two-way left turn lane. Project will be combined with SHOPP TEA project EA 131241, PPNO 2074 for ease of contract administration and construction purposes.	131241 (0814A) SHOPP/02-03 \$2,270,000	2002-03 302-0042 302-0890 20.20.201.310	\$264,000 \$2,036,000 \$2,300,000
5 \$3,408,000 Kern 06S-Ker-58 R56.4/R58.9	In Bakersfield at Mt. Vernon Undercrossing (Br #50-392), Oswell Street Undercrossing (Br #50-393), and South Magunden Overhead (Br # 50-384). Widen three bridges and rehabilitate slabs and joint seals.	435801 (3458) SHOPP/02-03 \$4,818,000	2002-03 302-0042 302-0890 20.20.201.114	\$391,000 \$3,017,000 \$3,408,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (April 2003)			Resolution: FP-02-63	
2 \$12,000,000 Yolo 03N-Yol-80 R11.3/R11.4	In West Sacramento at Sacramento River Bridge, BOH #22-26L/R. Remove asphalt concrete from bridge deck, place polyester overlay, and stiffen connection between cross frames and bottom plate with bolted steel plates. Lane Miles: 9.0	395901 (8900) SHOPP/02-03 \$16,052,000	2002-03 302-0042 302-0890 20.20.201.110	\$1,012,000 \$10,988,000 \$12,000,000
3 \$2,598,000 Alameda 04N-Ala-84 18.3/20.4	In Livermore City from Route 680 to Isabel Avenue and Route 84 Intersection. Overlay roadway, replace existing gravel shoulder with asphalt concrete shoulder, and adjust metal beam guardrail. Lane Miles: 9.0	272611 (0087M) SHOPP/02-03 \$4,435,000	2002-03 302-0042 302-0890 20.20.201.120	\$298,000 \$2,300,000 \$2,598,000
4 \$950,000 San Mateo 04N-SM-84 9.8	Near La Honda at 5.1 miles west of Route 35. Repair slide with tie back wall and restore roadway to two- way traffic.	1S1521 (0653C) SHOPP/02-03 \$950,000	2002-03 302-0042 302-0890 20.20.201.130	\$109,000 \$841,000 \$950,000



Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (April 2003)			Resolution: FP-02-63	
6 \$600,000 Sonoma 04U-Son-101 0.8/1.1	Near Petaluma from 0.8 mile north of Marin County line to 1.8 miles south of South Petaluma Undercrossing. Reconstruct existing slope with geosynthetic reinforced embankment and rock slope protection.	1S0701 (0359G) SHOPP/02-03 \$989,000	2002-03 302-0042 302-0890 20.20.201.130	\$69,000 \$531,000
8 \$5,504,000 San Bernardino 08S-SBd-10 R24.5/R39.2	In Colton, San Bernardino, Loma Linda, Redlands and Yucaipa from 10/215 Separation to County Line Road. Replace bridge approach slabs and lane structural sections, grind, fog seal shoulders, upgrade guardrail, and replace asphalt concrete dikes.	453611 (0151E) SHOPP/02-03 \$5,505,000	2002-03 302-0042 302-0890 20.20.201.120	\$464,000 \$5,040,000
Lane Miles:			81.0	\$5,504,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System (December 2002)			Resolution: FP-02-64	
1 \$412,000 San Luis Obispo 05-SLO-1 58.3/59.4	From San Luis Obispo to north of Piedras Blanca. Widen shoulder gaps for bike lanes. Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	0F4401 (8021) SHOPP/02-03 \$441,000	2002-03 302-0042 302-0890 20.20.204.735	\$48,000 \$364,000
				\$412,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System (February 2003)			Resolution: FP-02-64	
1 \$1,543,000 Sonoma 04-Son-116 R24.2/25.4	In and near Sebastopol from Occidental Road to Mill Station Road Avenue. Construct Class I bike path. Project will be combined with SHOPP project EA 131241, PPNO 0814A for ease of contract administration and construction purposes.	131241 (2074) SHOPP/02-03 \$1,543,000	2002-03 302-0042 302-0890 20.20.204.735	\$177,000 \$1,366,000
				\$1,543,000



Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location	Project Description	EA PPNO	Program/Year	Budget Year Item #	Program Codes	State Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System (April 2003)											Resolution: FP-02-64	
1	\$533,000	Orange		12-Ora-5		In Santa Ana, along Route 5.	Acquisition and landscaping of excess parcels.	0C0801 (9719)	SHOPP/02-03	2002-03 302-0042		-
						The total amount of \$533,000 consists of \$217,000 in Right of Way and \$316,000 in Construction.		\$533,000		20.20.204.736		\$533,000

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile (Kilopost)	Location	Project Description	EA PPNO	Program / Year	Budget Year Item #	Program Code	Allocation Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System (April 2003)											Resolution: FP-02-62	
2	\$450,000	County of San Bernardino				In Ontario, from 0.5 km east of Interstate 15 to 1.0 km east of Valley Boulevard Undercrossing.	Landscape mitigation.	354511 08-0137Y	IIP / 02-03	2002-03		
						(Proposition 35 project.)		\$0		301-0042		\$450,000
						Final Project Development Adjustment: NA		\$0		301-0890		-
						Final Right-of-Way Share Adjustment: NA		\$450,000		20.20.025.700		\$450,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects (December 2002)				Resolution FP-02-65
2 \$240,000 Trinity County Trinity LTC 02-Tri Senate: 04 Assembly: 02	Rehab Hayfork Creek Bridge. Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Replace Bridge. (In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.) Time extended by CTC Action Until April 2003. (Contributions from other sources: \$960,000.)	455284L 454094L (02-2068) RIP / 00-01 \$0 \$0 \$0 \$240,000	2000-01 101-0042 101-0890 20.30.600.620	\$240,000 - \$240,000
3 \$1,800,000 City of Chico BCAG 03-But Senate: 01 Assembly: 03	East Avenue Reconstruction. In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision. Widen roadway, install storm drains, and upgrade street and traffic signals. (In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.) Time extended by CTC Action Until April 2003. (Contributions from other sources: \$1,129,000.)	0L0434L (03-1L33) RIP / 00-01 \$0 \$0 \$0 \$1,800,000	2001-02 101-0042 101-0890 20.30.600.620	\$206,460 \$1,593,540 \$1,800,000
4 \$4,332,000 Sacramento County SACOG 03-Sac Senate: 05 Assembly: 10	Folsom Boulevard Widening. Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road. Widen road to four or five lanes. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) Time extended by CTC Action Until April 2003. (Contributions from other sources: \$66,000.)	0L2500L (03-0L25) RIP / 00-01 \$0 \$0 \$0 \$4,332,000	2001-02 101-0042 101-0890 20.30.600.620	\$496,881 \$3,835,119 \$4,332,000
7 \$66,000 \$70,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Sierra Buttes Road Bridge Replacement. Near Sierra City, Sierra Buttes Road Bridge at Reese Ravine. Replace Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.) Time extended by CTC Action Until April 2003. Supplemental Funds NOT approved. (Requesting supplemental allocation of \$4,000 in FY 02-03 Right of Way funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$3,000 was previously allocated for Right of Way in August 2002.) (Contributions from other sources: \$358,000)	453134L (03-1L28) RIP / 01-02 \$0 \$0 \$0 \$66,000 RIP / 02-03 \$0 \$0 \$0 \$4,000 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$66,000 - \$4,000 - \$70,000 \$66,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects (December 2002)		Resolution FP-02-65		
8 \$8,000 \$18,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Pearl Street Bridge Replacement. Near Downieville, Pearl Street Bridge at Downie River. Replace Bridge. (At the June 2001 CTC meeting, the CTC approved a 16-month time extension for FY 00-01 Right of Way funds that expired on 10/31/02. \$8,000 in State Only Funds are being requested to match Federal HBRR funds. \$2,000 in Right of Way savings to be returned to Sierra County's unprogrammed share balance.) <u>Time extended by CTC Action Until April 2003.</u> <u>Supplemental Funds NOT approved.</u> (Requesting supplemental allocation of \$10,000 in FY 02-03 PS&E funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$14,000 was previously allocated for PS&E in August 2002.) (Contributions from other sources: \$872,000.)	453124L (03-1L29) RIP / 00-01 \$0 \$0 \$10,000 \$0 RIP / 02-03 \$0 \$0 \$10,000 \$0 RIP / 02-03 \$0 \$0 \$10,000 \$0 (Requesting supplemental allocation of \$17,000 in FY 02-03 PS&E funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$18,000 was previously allocated for PS&E in August 2002.)	2000-01 101-0042 101-0890 20.30.600.620 2002-03 401-0042 401-0890 20.30.600.620 2002-03 401-00	



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects (January 2003)				Resolution FP-02-65
3 \$675,000 City of Hanford <u>KINGS COG</u> 06-Kings Senate: 16 Assembly: 30	Grangeville Boulevard AC Overlay and Widening Project. On Grangeville Boulevard from 10 th Avenue to State Route 43. AC overlay and widen roadway. (In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.) <u>Time extended by CTC Action Until April 2003.</u>	4C0534L (06-6L07) RIP / 00-01 \$0 \$0 \$0 \$675,000	2001-02 101-0042 101-0890 20.30.600.620	\$77,423 \$597,577 \$675,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects (February 2003)				Resolution FP-02-65
5 \$500,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8	County Road 32 Widening-Project 2. Between Davis and Winters – along County Road 32 between County Road 91A and County Road 93A. Roadway widening. (This is an AB872 request with an effective allocation date of January 8, 2003. RTPA concurs.) [Local Assistance project # STPL – 5922(035).]	453334L (03-1L49) RIP / 02-03 \$0 \$0 \$0 \$500,000	2002-03 101-0042 101-0890 20.30.600.620	\$57,350 \$442,650 \$500,000
11 \$1,262,000 <u>City of Hemet</u> RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64, 65, 66, 80	<u>State Street Widening Project.</u> In the City of Hemet on State Street from Chambers to Domenigoni. <u>Widen to four lanes.</u> (In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) <u>Time extension granted by CTC to April 2003.</u>	412414L (08-9902R) RIP / 00-01 \$0 \$0 \$0 \$1,262,000	2000-01 101-0042 101-0890 20.30.600.6240	\$1,262,000 - \$1,262,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects (April 2003)				Resolution FP-02-65
1 \$1,012,000 City of Rancho Mirage RCTC 08-Riverside Senate: 37 Assembly: 80	Ramon Road Improvements. In Rancho Mirage, on Ramon Road from 600 feet east of Da Vall Drive to Los Alamos Road West of I-10. Widening and street improvements. (In May 2002 the CTC approved a nine-month time extension for construction that expires on 3/31/03.)	0G0024L (08-0000H) RIP / 01-02 \$0 \$0 \$0 \$1,012,000	2001-02 101-0042 101-0890 20.30.600.620	\$116,077 \$895,923 \$1,012,000
Time extended by CTC Action Until April 2003.				
(Contributions from other sources: \$1,013,000.)				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Local Assistance (STIP) Projects – Project Development Components of Local Grants (February 2003)				Resolution FP-02-66
3 \$17,000 Siskiyou County Siskiyou CTC 02-Siskiyou Senate: 4 Assembly: 2	Cottonwood Creek Bridge Project. In Siskiyou County on Front Street at Cottonwood Creek Bridge. Replace existing bridge. (This is an AB 872 Allocation with an effective allocation date of January 2, 2003.) [Local Assistance project #: BRLO-5902(019).] (Contributions from other sources: \$600,000.)	455674L (02-2301) RIP / 02-03 \$17,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$17,000 - \$17,000
4 \$5,000 Siskiyou County Siskiyou CTC 02-Siskiyou Senate: 4 Assembly: 2	Shackleford Creek Bridge Project. In Siskiyou County, on Quartz Valley Road, at Shackleford Creek Bridge. Replace existing bridge. (This is an AB 872 Allocation with an effective allocation date of January 2, 2003.) [Local Assistance project # BRLO-5902(003).] (Contributions from other sources: \$500,000.)	451951L (02-2304) RIP / 02-03 \$1,000 \$4,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$5,000 - \$5,000
8 \$200,000 Solano County MTC 04-Solano Senate: 4 Assembly: 8	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Improve Leisure Town Interchange. (This project is divided into nine segments. This allocation request of \$200,000 for the 'corridor type' environmental/permit work that covers the entire nine- segment corridor.)	0T2101L (04-5301) RIP / 02-03 \$200,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$22,940 \$177,060 \$200,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Local Assistance (STIP) PPM Projects (February 2003)			Resolution: FP-02-67	
1 \$39,000 Glenn CTC Glenn CTC 03-Glenn Senate: 4 Assembly: 2	Planning, Programming and Monitoring. Planning, Programming and Monitoring. [Local Assistance project #: PPM03-6132(014).]	0L0504L (03-0L09) RIP / 02-03 \$0 \$0 \$0 \$39,000	2002-03 101-0042 101-0890 20.30.600.670	\$39,000 - -
2 \$128,000 Sierra CTC Sierra CTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring. Planning, Programming and Monitoring. (This is an AB 872 allocation with and effective allocation date of 12/20/2002.)	0L0474L (03-0L04) RIP / 02-03 \$0 \$0 \$0 \$128,000	2002-03 101-0042 101-0890 20.30.600.670	\$128,000 - -
3 \$60,000 Napa County MTC 04- Napa Senate: 2 Assembly: 7	Planning, Programming and Monitoring. Planning Programming and Monitoring for transportation projects in Napa County.	073454L (04-1003E) RIP / 02-03 \$60,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$60,000 - -
4 \$270,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Council of Fresno County Governments. Planning, Programming and Monitoring.	4C1694L (06-6L01) RIP / 02-03 \$0 \$0 \$0 \$270,000	2002-03 101-0042 101-0890 20.30.600.670	\$270,000 - -
6 \$20,000 Mariposa County Local Transportation Commission MATC 10-Mariposa Senate: 12 Assembly: 25	Mariposa County Local Transportation Commission's Planning, Programming and Monitoring Program. Planning, Programming and Monitoring.	4A2244L (10-4957) RIP / 02-03 \$0 \$0 \$0 \$20,000	2002-03 101-0042 101-0890 20.30.600.670	\$20,000 - -



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Local Assistance (STIP) PPM Projects (April 2003)		Resolution: FP-02-67		
1 \$155,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.	924591L (01-3002P) RIP / 02-03 \$0 \$0 \$0 \$155,000	2002-03 101-0042 101-0890 20.30.600.670	\$155,000 - -
2 \$296,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo & Yuba Senate: 1,4-6 Assembly: 2-5, 8-10	Planning, Programming and Monitoring. Planning, Programming and Monitoring. (This project combines four projects programmed in the 2002 STIP: PPNO 0L30 for \$232,000, PPNO 1L53 for \$23,000, PPNO 0L37 for \$27,000 and PPNO 0L41 for \$14,000 all under PPNO 0L30X for processing purposes.) [Local Assistance project #: PPM03-6085(015).]	0L0524L (03-0L30X) RIP / 02-03 \$0 \$0 \$0 \$296,000	2002-03 101-0042 101-0890 20.30.600.670	\$296,000 - -
3 \$181,000 Calaveras County Council of Governments CCTC 10-Calaveras Senate: 1 Assembly: 4	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.	4A2294L (10-C1950) RIP / 02-03 \$0 \$0 \$0 \$181,000	2002-03 101-0042 101-0890 20.30.600.670	\$181,000 - -



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects (December 2002)																																		
Resolution: MFP-02-19																																		
2 \$15,395,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 44, 45	Light Rail Vehicle Acquisition MTA will procure 24 Light Rail Vehicles for the Pasadena Gold Line with 76 seats per vehicle.	B000BA 07-3225 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	- \$15,395,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$15,395,000</td><td>\$14,605,000</td><td>\$30,000,000</td></tr> <tr> <td>Local</td><td>\$200,000</td><td>\$4,000,000</td><td>\$7,500,000</td><td>\$11,700,000</td></tr> <tr> <td>L-Fed.</td><td>\$800,000</td><td>\$7,600,000</td><td>\$41,100,000</td><td>\$49,500,000</td></tr> <tr> <td>TOTAL</td><td>\$1,000,000</td><td>\$26,995,000</td><td>\$63,205,000</td><td>\$91,200,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$15,395,000	\$14,605,000	\$30,000,000	Local	\$200,000	\$4,000,000	\$7,500,000	\$11,700,000	L-Fed.	\$800,000	\$7,600,000	\$41,100,000	\$49,500,000	TOTAL	\$1,000,000	\$26,995,000	\$63,205,000	\$91,200,000	\$0 \$0 \$0 \$15,395,000		\$15,395,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$0	\$15,395,000	\$14,605,000	\$30,000,000																														
Local	\$200,000	\$4,000,000	\$7,500,000	\$11,700,000																														
L-Fed.	\$800,000	\$7,600,000	\$41,100,000	\$49,500,000																														
TOTAL	\$1,000,000	\$26,995,000	\$63,205,000	\$91,200,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects (January 2003)																																		
Resolution: MFP-02-19																																		
1 \$3,000,000 North San Diego County Transit District SANDAG 11-San Diego Senate: 38 Assembly: 74	Oceanside - Escondido Rail Project Construct a 22-mile passenger rail line, including 15 stations, from Oceanside to Escondido. (An 11-month time extension was granted in May 2002 and expires April 2003.)	R599SC 11-8192A GF-RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$3,000,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$21,200,000</td><td>\$3,000,000</td><td>\$80,000,000</td><td>\$104,200,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$25,800,000</td><td>\$8,348,000</td><td>\$56,172,000</td><td>\$90,320,000</td></tr> <tr> <td>L-Fed.</td><td>\$7,930,000</td><td>\$36,342,000</td><td>\$112,728,000</td><td>\$157,000,000</td></tr> <tr> <td>TOTAL</td><td>\$54,930,000</td><td>\$47,690,000</td><td>\$248,900,000</td><td>\$351,520,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$21,200,000	\$3,000,000	\$80,000,000	\$104,200,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$25,800,000	\$8,348,000	\$56,172,000	\$90,320,000	L-Fed.	\$7,930,000	\$36,342,000	\$112,728,000	\$157,000,000	TOTAL	\$54,930,000	\$47,690,000	\$248,900,000	\$351,520,000	\$0 \$0 \$0 \$3,000,000		\$3,000,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$21,200,000	\$3,000,000	\$80,000,000	\$104,200,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$25,800,000	\$8,348,000	\$56,172,000	\$90,320,000																														
L-Fed.	\$7,930,000	\$36,342,000	\$112,728,000	\$157,000,000																														
TOTAL	\$54,930,000	\$47,690,000	\$248,900,000	\$351,520,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																			
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Project (April 2003)																																							
Resolution: MFP-02-19																																							
2 \$684,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 79	East Village Intermodal Transit Station Four light rail transit stations in East Village area of downtown-platform improvements, passenger amenities, track realignment, lighting, and landscape.	R9247B 11-7413 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	\$78,000 \$606,000																																			
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
2.6a.(3) State Transportation Improvement Program (STIP) Intercity Rail Projects (January 2003)																																												
2 \$22,000,000 California Department of Transportation SJCOG 75-San Joaquin Senate: 16 Assembly: 30	Oakland-Bakersfield Track Improvements (San Joaquin Corridor) Construct a second mainline track and improve signals between Shirley and Hanford in Kings County. Increase of \$10 million for construction funding for this segment in the San Joaquin Corridor to come from construction of Stockton to Escalon (PPNO 9074A), another segment in the San Joaquin Corridor. The \$22 million will fully fund this segment of the Corridor in Kings County for CON in FY 02/03. [A forthcoming STIP Amendment will document this action, and reprogram the balance of the FY 01-02 construction funds for the Stockton to Escalon project (PPNO 9074A).]	R910SA 75-9074B GF-IIP / 02-03 \$0 \$0 \$0 \$300,000 \$12,000,000 \$21,700,000	2001-02 2002-03 301-0042 301-0890 30.20.020.520	\$22,000,000 - \$22,000,000																																								
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3 \$7,809,000 California Department of Transportation OCTA 12-Orange Senate: 35 Assembly: 70	Lincoln Avenue Double Track Pacific Surfliner, between cities Santa Ana and Orange County, Lincoln Avenue Second Main Track.	R499SA 75-9067 GF-IIP / 02-03 \$0 \$0 \$0 \$1,960,000 RIP / 02-03 \$0 \$0 \$0 \$5,849,000	2001-02 301-0042 301-0890 30.20.020.520	\$7,809,000 - \$7,809,000																																								
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Project # Adjusted Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Adjusted Allocation Amount State Federal Total Amount
2.5i. Financial Allocation Adjustment for STIP Project (AB 608)			Resolution: FA-02-06	
1 \$48,563,000 \$37,454,000 Department of Transportation SANDAG San Diego 11S-SD-56 2.3/7.1	Financial Allocation Adjustment for project in San Diego from Carmel Country Road Overcrossing to Carmel Mountain Road Overcrossing. Construct new four-lane freeway.	172821 11-0271E RIP / 01-02 \$0 \$0 \$0 \$40,763,000	2001-02 301-0042 301-0890 20.20.075.611	\$40,763,000 \$31,631,000 -
	(Adjust original RIP allocation from \$40,763,000 to \$31,631,000 for CONST pursuant to AB 608. Balance of \$9,132,000 in RIP shares to return to San Diego's unprogrammed county share balance.)			
	(Adjust original IIP allocation from \$7,800,000 to \$5,823,000 for CONST pursuant to AB 608. Balance of \$1,977,000 to return to IIP.)	IIP / 01-02 \$0 \$0 \$0 \$7,800,000	2001-02 301-0042 301-0890 20.20.025.711	\$7,800,000 \$5,823,000 -
	[This financial allocation adjustment is to the STIP portion of a TCRP/STIP Delegated Allocation of \$59,320,000 for CONST (including \$10,757,000 in TCRP) made in March 2002. The TCRP Allocation adjustment is based on provisions in Section 14556.32(d) of the Government Code.]			\$48,563,000 \$37,454,000

[illegible]